



Financial Analyst

Hertz

About the Company

Hertz is much more than a rental car business. We are a company that prides itself on dedication to customers' changing needs by offering a wide variety of vehicles and services. We boast a rich history of significant first steps, ambitious ideas and innovation that has formed our company into the reputable brand it is today. Discover why millions of customers every year trust Hertz for their rental car needs.

Major Responsibilities

- Review and analyze complex month end results and co-ordinated variance explanations for
- Operating Expense review.
- Change management
- Data warehouse management and new report implementation for new KPI's
- Act as liaison between the business unit / operations areas and the Finance Controller team
- Recognizing opportunities and provide viable improvement recommendations for senior leadership team review
- Presentations to Director of monthly variance analysis and triage.
- Interaction with director team related to budget preparation and month end variance analysis.
- Understanding of IFRS and the ability to identify issues and interpret and apply accounting policies.
- Define and measure Real Estate operational metrics and key performance indicators.
- Provide procurement support and controls through review and approval of all channels of spending. Ensure adherence to corporate procurement guidelines.
- Provide support in the preparation and review of financial pro-formas, Business Cases (HBCTs), Project Plans (PPRs), Economic Value Added (EVA) analyses Real Estate
- Summaries, and other ad hoc financial analyses as required.
- Respond to Region and Division lead requests for data and special projects.





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Qualifications

- Previous customer service experience and strong sales skills.
- Ability to work in a fast paced environment with a variety of tasks.
- Ability to demonstrate professionalism, enthusiasm, and outstanding communication skills.
- Detail oriented.
- Flexibility to work days, nights, weekends, and holidays.
- Computer literate.
- Proficiency in English.
- Must have ability to work flexible schedules, including holidays, weekends, and overtime as required.

Job Type:

Summer Part Time and Full Time at the following locations: Billy Bishop Airport (Toronto Island), and Pearson Airport.

Resume and cover letter can be sent to aljones@hertz.com

